

Joint Health and Wellbeing Board Performance Scorecard: 2nd Quarter 2014/15

Key - Direction of Travel: Improvement Deterioration Within 2%

Previous Data		Indicator	Latest Data	2014/15 Target	Direction of Travel against same period previous year	Next Data Refresh	National	North East	Similar Councils
Strategic Objective 1: Children and young people make healthy choices and have the best start in life									
58.9% (2012/13)	57.4% (2013/14)	Breastfeeding initiation	57.1% (Apr-Jun 14)	Tracker	↑	Qtr 3 (Jul - Sept 2014)	74.0% (Apr-Jun 14)	56.5% (Apr-Jun 14) [Durham, D'ton & Tees Area Team]	Not available
28.1% (2012/13)	28.5% (2013/14)	Prevalence of breastfeeding at 6-8 weeks from birth	28.9% (Apr-Jun 14)	Tracker	↑	Qtr 3 (Jul - Sept 2014)	47.2% (2012/13)	27.9% (Apr-Jun 14) [Durham, D'ton & Tees Area Team]	Not available
2150 (2012/13)	2667 (2013/14)	Number of new referrals to Child and Adolescent Mental Health Services (CAMHS)	996 (Apr-Aug 14)	Tracker	↓	Qtr 3 (Apr- Nov 14)	Not available	Not available	Not available
232 (2012/13)	220 (2013/14)	Number of young people in Tier 3 treatment for drugs and alcohol with 4Real	230 (Jul 13 - Jun 14)	295	↑	Qtr 3 (Oct 13 - Sept 14)	Not applicable	Not applicable	Not applicable
88% (2012/13)	74% (2013/14)	Percentage of exits from young person's treatment that are planned discharges	92% (Apr-Jun 14)	79%	↑	Qtr 3 (Jul-Sept 14)	82% (Apr-Jun 14)	Not available	Not available
37.4 (2011)	33.7 (2012)	Under 18 conception rate	38.9 [Prov] (Apr-Jun 13)	Tracker	↑	Qtr 3 (Jul - Sept 13)	25.2 [Prov] (Apr-Jun 13)	32.1 [Prov] (Apr-Jun 13)	Not available
19.9% (2012/13)	19.9% [Prov] (2013/14)	Percentage of mothers smoking at time of delivery	17.9% (Apr - Jun 14)	20.5%	↓	Qtr 3 (Jul-Sept 14)	11.5% (Apr - Jun 14)	20.1% (Apr - Jun 14) [Durham, D'ton & Tees Area Team]	Not available
493.7 (2012/13)	431.5 [Prov] (2013/14)	Emergency admissions for children with lower respiratory tract infections - DDES CCG	75.7 (Apr-Jul 14)	Tracker	↓	Qtr 3 (Apr-Oct 14)	368.6 [Prov] (2013/14)	443.4 [Prov] (2013/14) [Durham, D'ton & Tees Area Team]	Not available
510.0 (2012/13)	467.6 [Prov] (2013/14)	Emergency admissions for children with lower respiratory tract infections - North Durham CCG	62.4 (Apr-Jul 14)	Tracker	↓	Qtr 3 (Apr-Oct 14)	368.6 [Prov] (2013/14)	443.4 [Prov] (2013/14) [Durham, D'ton & Tees Area Team]	Not available
231 (2012/13)	282 (2013/14)	Proportion of pregnant women accessing stop smoking support and setting a quit date	70 (32 quit) (Apr-Jun 14)	Tracker	↓	Qtr 3 (Apr-Sept 2014)	Not available	Not available	Not available
Not available	Not available	Young people aged 10-24 admitted to hospital as a result of self-harm	410.5 (2012/13)	Tracker	N/A	Qtr 4 2014/15 (2013/14)	346.3 (2012/13)	479.6 (2012/13)	Not available

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Strategic Objective 2: Reduce health inequalities and early deaths									
14.2% (2012/13)	10.3% (2013/14)	Percentage of the eligible population aged 40-74 who received an NHS Health Check	1.5% (Apr-Jun 14)	2% (Apr-Jun 14)	↓	Q3 (Apr-Sept 2014)	2.2% (Apr-Jun 14)	2.1% (Apr-Jun 14)	Not available
99.5% (Oct-Dec 2013)	98.9% (Jan - Mar 2014)	Percentage of patients receiving first definitive treatment for cancer within 31 days from diagnosis (decision to treat date) DDES CCG	98.2% (Apr-Jun 14)	96%	↓	Qtr 3 (July-Sept 14)	97.7% (Apr - Jun 2014)	98.1% [Durham, D'ton & Tees Area Team] (Apr - Jun 2014)	Not available
98.4% (Oct - Dec 2013)	96.5% (Jan - Mar 2014)	Percentage of patients receiving first definitive treatment for cancer within 31 days from diagnosis (decision to treat date) North Durham CCG	97.3% (Apr-Jun 14)	96%	↓	Qtr 3 (July-Sept 14)	97.7% (Apr - Jun 2014)	98.1% [Durham, D'ton & Tees Area Team] (Apr - Jun 2014)	Not available
83.3% (Oct - Dec 2013)	84.1% (Jan - Mar 2014)	Percentage of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer DDES CCG	78.9% (Apr-Jun 14)	85%	↓	Qtr 3 (July-Sept 14)	83.9% (Apr - Jun 2014)	83.0% [Durham, D'ton & Tees Area Team] (Apr - Jun 2014)	Not available
86.2% (Oct - Dec 2013)	78.7% (Jan - Mar 2014)	Percentage of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer North Durham CCG	81.9% (Apr-Jun 14)	85%	↓	Qtr 3 (July-Sept 14)	83.9% (Apr - Jun 2014)	83.0% [Durham, D'ton & Tees Area Team] (Apr - Jun 2014)	Not available
7.3% (2011)	7.3% (2012)	Successful completions as a percentage of total number in drug treatment - Opiates	6.8% (2013)	7.9%	↓	Qtr 3 (Apr 13 - Mar 14)	7.7% (2013)	Not available	Not available
26.0% (2011)	36.1% (2012)	Successful completions as a percentage of total number in drug treatment - Non Opiates	39.9% (2013)	40.4%	↑	Qtr 3 (Apr 13 - Mar 14)	40.3% (2013)	Not available	Not available
792.8 (2012/13)	784.4 [Prov] (2013/14)	Alcohol related admissions to hospital per 100,000	184.6 [Prov] (Apr-Jun 14)	Tracker	↓	Qtr 4 (Apr-Sept 14)	152.8 [Prov] (Apr-Jun 14)	206.5 [Prov] (Apr-Jun 14)	Not available
43.7% (2012/13)	34.8% (2013/14)	Successful completions as a percentage of total number in treatment – Alcohol	36.5% (Jul 13-Jun 14)	36.6%	↓	Qtr 3 (Oct '13 - Sept 14)	39.8% (Jul '13-Jun '14)	Not available	Not available
1,165 per 100,000 (4,949 quitters) (2012/13)	967 per 100,000 (4,134 quitters) (2013/14)	Four week smoking quitters per 100,000 population	191.1 per 100,000 (817) (Apr-Jun 14)	293 per 100,000	↓	Qtr 3 (Apr-Sept 14)	688 per 100,000 (2013/14)	932 per 100,000 (2013/14)	Not available
Previous data not comparable	52.2 (2012)	Proportion of physically active adults	53.4% (2013)	Tracker	↑	Qtr 2 2015/16 (2014)	55.6% (2013)	52.8% (2012)	Not available
	29.3 (2012)	Proportion of physically inactive adults	32.4% (2013)	Tracker	↑	Qtr 2 2015/16 (2014)	28.9% (2013)	31.3% (2013)	Not available

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2,763.4 (2011)	2,408.1 (2012)	Potential years life lost from amenable causes per 100,000 - DDES	2,396.3 (2013)	2341	↓	Qtr 2 2015/16 (2014)	2,027.4 (2013)	2338.1 (2013)	Not available
2,133.7 (2011)	2,124.3 (2012)	Potential years life lost from amenable causes per 100,000 - ND	2,286.5 (2013)	2093	↑	Qtr 2 2015/16 (2014)	2,027.4 (2013)	2338.1 (2013)	Not available
Not available	71.2% (Mar 14)	Friends and Family Test (whether people receiving NHS treatment would recommend the place where they received care to their friends and family) - CDDFT A&E	76.6% (Jul 14)	81.2% by March 15	↑	Qtr 3 (Apr-Oct 14)	86.2% (Jul 14)	82.7% [Durham, D'ton & Tees Area Team] (Jul 14)	Not available
Not available	75.2% (Mar 14)	Friends and Family Test (whether people receiving NHS treatment would recommend the place where they received care to their friends and family) - Darlington Memorial Hospital A&E	78% (Jul 14)	85.2% by March 15	↑	Qtr 3 (Apr-Oct 14)	86.2% (Jul 14)	82.7% [Durham, D'ton & Tees Area Team] (Jul 14)	Not available
Not available	68.2 (Mar 14)	Friends and Family Test (whether people receiving NHS treatment would recommend the place where they received care to their friends and family) - University Hospital North Durham A&E	74.7% (Jul 14)	78.2% by March 15	↑	Qtr 3 (Apr-Oct 14)	86.2% (Jul 14)	82.7% [Durham, D'ton & Tees Area Team] (Jul 14)	Not available
Strategic Objective 3: Improve the quality of life, independence and care and support for people with long term conditions									
34% (2012/13)	33.8% (2013/14)	Number of carers (all service user type) receiving a specific carers service as a percentage of service users receiving community based services	38.2% (Oct 13 - Sept 14)	35%	↑	Qtr 3 (Apr-Sept 14)	33.5% (2013/14)	31.9% (2013/14)	Not available
94.9% (2012/13)	94.5% (2013/14)	The percentage of service users reporting that the help and support they receive has made their quality of life better	93.0% (Apr-Sep 14)	93%	↓	Qtr 3 (Apr-Aug 14)	Not reported	Not reported	Not reported
84.4% (2012/13)	94.5% (2013/14)	Proportion of people who use services who have control over their daily life	90.5% (Apr-Jun 14)	80.0%	↓	Qtr 3 (Apr-Sept 14)	Not reported	Not reported	Not reported
60.0% (2012/13)	60.1% (2013/14)	Proportion of people using social care who receive self-directed support	59.1% (Oct 13 - Sept 14)	56.5%	↓	Qtr 3 (Apr-Sept 14)	62.1% (2013/14)	60.6% (2013/14)	54.7% (2013/14)
13.4 (2012/13)	15.1 per 100,000 (2013/14)	Adults aged 18-64 per 100,000 population admitted on a permanent basis in the year to residential or nursing care	8.6 (Apr-Sept 14)	7.6 per 100,000 (Apr-Sept 14)	↑	Qtr 3 (Apr-Sept 14)	14.4 (2013/14)	16.6 (2013/14)	13.4 (2013/14)
840.7 (2012/13)	736.2 per 100,000 (2013/14)	Adults aged 65+ per 100,000 population admitted on a permanent basis in the year to residential or nursing care	358.4 Per 100,000 (Apr-Sept 14)	387.9 per 100,000 (Apr-Sept 14)	↑	Qtr 3 (Apr-Sept 14)	668.4 (2013/14)	823.2 (2013/14)	745.9 (2013/14)
85.4% (Oct-Dec 2012)	89.4% (Oct-Dec 2013)	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services	89.8% (Jan-Jun 2014)	85.6%	↑	Qtr 3 (Jan-Jun 14)	81.9% (2013/14)	87.2% (2013/14)	85.3% (2013/14)
60.3% (2012/13)	62.3% (2013/14)	Percentage of people who have no ongoing care needs following completion of provision of a reablement package	64.6% (Apr-Sept 14)	55%	↑	Qtr 3 (Apr-Sept 14)	Not available	60.2% (Q2 2012-13)	Not available

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10.7 per 100,000 (2012/13)	10.5 per 100,000 (2013/14)	Delayed transfers of care from hospital per 100,000 population	8.3 per 100,000 (Apr-Aug 14)	Tracker	↓	Qtr 3 (Apr-Sept 14)	10.1 (Apr-Aug 14)	8.1 (2013/14)	8.0 (2013/14)
1.76 per 100,000 (2012/13)	1.0 per 100,000 (2013/14)	Delayed transfers of care from hospital which are attributable to adult social care per 100,000 population	1.5 per 100,000 (Apr-Aug 14)	Tracker	↑	Qtr 3 (Apr-Sept 14)	3.2 (Apr-Aug 14)	2.0 (2013/14)	2.0 (2013/14)
85.9% (2012/13)	86.1 (2013/14)	Proportion of adults with learning disabilities who live in their own home or with their family	83.9% (Apr-Sept 14)	85%	↓	Qtr 3 (Apr-Sept 14)	74.8% (2013/14)	80.8% (2013/14)	81.9% (2013/14)
89.2% (2012/13)	88.5% (2013/14)	Proportion of adults in contact with secondary mental health services living independently, with or without support	87.9 (Oct 13-Sept 14)	88.5%	↓	Qtr 3 (Oct 13-Sept 14)	60.9% [Prov] (2013/14)	Not available	58.7% [Prov] (2013/14)
70.9% (2011/12)	67.1% (2012/13)	Proportion of people feeling supported to manage their condition	67.3% (2013/14)	Tracker	↑	Qtr 2 2015/16 (2014/15)	65.1% (2013/14)	68.7% (2013/34)	Not available
197.0 (2012/13)	243.9 (31-Mar-14)	The number of people in receipt of Telecare per 100,000	253.8 (30-Sep-14)	215	↑	Qtr 2 2014/15 (2013)	Not available	Not available	Not available
Strategic Objective 4: Improve mental health and wellbeing of the population									
6.4 (2011/12)	8.8 (2012/13)	Self-reported well-being - people with a low satisfaction score (% of respondents scoring 0-4 to the question "Overall, how satisfied are you with your life nowadays?") <i>Low percentage represents good performance</i>	6.1 (2013/14)	Tracker	↓	Qtr 2 2014/15	5.6 (2013/14)	6.5 (2013/14)	Not available
6.1 (2011/12)	6.4 (2012/13)	Self-reported well-being - people with a low worthwhile score (% of respondents scoring 0-4 to the question "Overall, to what extent do you feel the things you do in your life are worthwhile?") <i>Low percentage represents good performance</i>	5.6 (2013/14)	Tracker	↓	Qtr 2 2014/15	4.2 (2013/14)	5.0 (2013/14)	Not available
13.3 (2011/12)	14.8 (2012/13)	Self-reported well-being - people with a low happiness score (% of respondents scoring 0-4 to the question "Overall, how happy did you feel yesterday?") <i>Low percentage represents good performance</i>	13.0 (2013/14)	Tracker	↓	Qtr 2 2014/15	9.7 (2013/14)	11.6 (2013/14)	Not available
25.1 (2011/12)	25.4 (2012/13)	Self-reported well-being - people with a high anxiety score (% of respondents scoring 6-10 to the question "Overall, how anxious did you feel yesterday?") <i>Low percentage represents good performance</i>	21.5 (2013/14)	Tracker	↓	Qtr 2 2014/15	20.0 (2013/14)	21.6 (2013/14)	Not available
17.4% (Jul-Sept '13)	18.3% (Oct-Dec '13)	Gap between the employment rate for those with a long term health conditions and the overall employment rate	16.5% (Jan-Mar '14)	Tracker	↑	Qtr 3 (Apr-Jun 14)	13.9% (Jan-Mar '14)	16.1% (Jan-Mar '14)	Not available
11% (2012/13)	10.9% (2013/14)	Proportion of adults in contact with secondary mental health services in paid employment	10.8% (Oct 13-Sept 14)	9%	↓	Qtr 3 (Apr-Jun14)	7.1 (2013/14)	Not available	Not available

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354.6 (2010/11)	343.1 (2011/12)	Hospital admissions as a result of self-harm. (Age-sex standardised rate of emergency hospital admissions for intentional self-harm per 100,000 population)	269.5 (2012/13)	Tracker	↓	Qtr 2 2015/16 (2013/14)	188.0 (2012/13)	292.8 (2012/13)	Not available
79.5% (2012/13)	83.4% (13/14)	Percentage of service users who have as much/adequate social contact with people as they like - social care users	85.3% (Apr-Sept 14)	80%	↑	Q3 (Apr-Sept 14)	Not available	Not available	Not available
45.4% (2012/13)	45.4% (2013/14)	Improving Access to Psychological Therapies (IAPT): Recovery rate of those completing treatment - DDES	46.6% (Apr-Aug 14)	50% [1410]	↑	Qtr3 (Apr-Nov 14)	45.5% (Jan-Mar 14)	46.8% [Durham, D'ton & Tees Area Team] (Jan-Mar 14)	Not available
45.4% (2012/13)	52.5% (2013/14)	Improving Access to Psychological Therapies (IAPT): Recovery rate of those completing treatment - ND	51.1% (Apr-Aug 14)	50% [1238]	↓	Qtr3 (Apr-Nov 14)	45.5% (Jan-Mar 14)	46.8% [Durham, D'ton & Tees Area Team] (Jan-Mar 14)	Not available
Not available	8.2% (2013/14)	Access to IAPT - DDES	12.3% (Apr-Aug 14)	12.8%	↑	Qtr3 (Apr-Nov 14)	9.5% (Dec 2013)	Not available	Not available
Not available	9.1% (2013/14)	Access to IAPT - ND	12.1% (Apr-Aug 14)	12.8%	↑	Qtr3 (Apr-Nov 14)	9.5% (Dec 2013)	Not available	Not available
Strategic Objective 5: Protect vulnerable people from harm									
12.6% (2012/13)	8.9% (2013/14)	Percentage of repeat incidents of domestic violence (referrals to MARAC)	14.7% (Apr-Sept 14)	Less than 25%	↑	Qtr 3 (Apr-Sep 14)	24% (2013)	28% (2013)	Not available
86.8% (2012/13) [Local Survey]	93.0% (2013/14) [Local Survey]	The proportion of people who use services who say that those services have made them feel safe and secure	93.6% (Apr-Sept14) [Local Survey]	85%	↑	Qtr 3 (Apr-Sept 14)	Not available	Not available	Not available
Not available	8.5% [Prov] (2013/14)	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time (within two years of the previous plan)	7.5% (Apr-Sept 14)	14.5%	↓	Qtr 3 (Apr-Sept 14)	Not available	Not available	Not available
89 (2011/12)	67 (2012/13)	Number of Initial Child Protection Conferences relating to children becoming the subject of a Child Protection Plan where parental substance misuse has been identified as a risk factor	85 (2013/14)	Tracker	↑	Qtr 3 (Apr-Sept 14)	Not available	Not available	Not available
100 (2011/12)	95 (2012/13)	Number of Initial Child Protection Conferences relating to children becoming the subject of a Child Protection Plan where parental alcohol misuse has been identified as a risk factor	118 (2013/14)	Tracker	↑	Qtr 3 (Apr-Sept 14)	Not available	Not available	Not available
Not available	162 (2012/13)	Number of Initial Child Protection Conferences relating to children becoming the subject of a Child Protection Plan where domestic abuse has been identified as a risk factor	196 (2013/14)	Tracker	↑	Qtr 3 (Apr-Sept 14)	Not available	Not available	Not available

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40.9 (March 13)	45.5 [Prov] (March 14)	Number of children with a Child Protection Plan per 10,000 population	38.4 (Sept 14)	Tracker	↓	Qtr 3 (Sept 14)	37.9 (March 2013)	51.1 (March 2013)	49.9 (March 2013)
51.1% (2012/13)	49.3% (2013/14)	Percentage of adult safeguarding referrals substantiated or partially substantiated	55.5% (Apr-Sept14)	Tracker	↑	Qtr 3 (Apr-Sep 14)	Not available	Not available	Not available
63.4 (March 13)	60.5 [Prov] March 2014	Rate of Looked After Children per 10,000 population	61.0 (Sept 14)	Tracker	↓	Qtr 3 (Sept 14)	60 (March 2013)	80 (March 2013)	81 (March 2013)
16.8% (2012/13)	28.5% [Prov] (2013/14)	Percentage of Children in Need (CIN) referrals occurring within 12 months of previous referral	26.3% (Apr - Sept 14)	28%	↓	Qtr 2 (Apr-Jun 14)	24.9% (2012/13)	22.5% (2012/13)	22.5% (2012/13)
9.4% (Oct 12 - Mar-13)	12.7% (Apr 13 - Sep 13)	Reported number of medication-related safety incidents - CDDFT	7.4% (Oct 13 - Mar-14)	10%	↓	Qtr 4 (Apr 14-Sep 14)	10.3% (Oct 13 - Mar 14)	Not available	Not available
24% (Oct 12 - Mar-13)	17% (Apr 13 - Sep 13)	Reported number of medication-related safety incidents - TEWV	16.1% (Oct 13 - Mar-14)	26%	↓	Qtr 4 (Apr 14-Sep 14)	9.0% (Oct 13 - Mar 14)	Not available	Not available
Strategic Objective 6: Support people to die in the place of their choice with the care and support that they need									
44.1% (2011/12)	44.1% (2012/13)	Proportion of deaths in usual place of residence (DDES CCG)	45.4% (2013/14)	Tracker	↑	Qtr 3 (Jul 13-Jun 14)	44.7% (2013/14)	44.6% (2013/14)	Not available
42.7% (2011/12)	45.6% (2012/13)	Proportion of deaths in usual place of residence (North Durham CCG)	46.6% (2013/14)	Tracker	↑	Qtr 3 (Jul 13-Jun 14)	44.7% (2013/14)	44.6% (2013/14)	Not available
Not available	1148 (0.4%) (2012/13)	Number and percentage of patients in need of palliative care/support, as recorded on practice disease registers - DDES	653 (0.2%) (Apr-Aug 14)	598 (0.2%) (Apr-Aug 14)	N/A	Qtr 3 (Apr-Nov 14)	0.2% (2012/13)	Not available	Not available
Not available	486 (0.2%) (2012/13)	Number and percentage of patients in need of palliative care/support, as recorded on practice disease registers - ND	708 (0.3%) (Apr-Aug 14)	304 (0.1%) (Apr-Aug 14)	N/A	Qtr 3 (Apr-Nov 14)	0.2% (2012/13)	Not available	Not available